dult Services West Budget Apportionment			West Herts PBC Groups			
ost entre	Service	07/08 Budgetto apportion Wa	WatCom PBC Ltd ighted	DacCom PBCiLtd	St Albans &	Hertsmere locality Mgt group
			oitation 33.04%	27.10%	22.86%	17.00%
020000	Adults West Management Team	£268,643	£88,762	£72,815	£61,410	£45,65
	Total Adult Community Nursing	£7,001,377	£2,172,872	£2,000,983	£1,633,866	£1,193,65
	Total Home based Intermediate Care	£3,025,244	£681,100	£557,396	£1,080,317	£706,43
020090	Potters Bar Community Hospital Intermediate Care Inpatients St Albans City Hospital	£1,382,658				£1,382,65
020340	Intermediate Care Inpatients	£1,870,693			£1,870,693	
020330	Gossoms End Intermediate Care Inpatients	£1,043,851		£1,043,851		
)370	Langley Intermediate Care Inpatients	£422,632	£422,632			
020360	Windmill Intermediate Care Inpatients	£143,864	£143,864			
020110	West Herts Palliative Care	£846,774	£279,781	£229,515	£193,565	£143,91
020310	Potters Bar Community Hospital Day Services Harpenden Memorial	£93,680	£30,953	£25,392	£21,414	£15,92
020320	Hospital Day Services	£50,873	£16,809	£13,789	£11,629	£8,64
		£16,150,288	£3,836,773	£3,943,740	£4,872,894	£3,496,88
Adult Sen	vices West apportioned budg	et per 1000 wei	phted population			
		Avg/1000 population				
7020000	Adults West Management					
	Team	£561	£561	£561	£561	£56
		£561 £14,633	£561 £13,745			
	Team  Total Adult Community			£15,429	£14,938	£14,67
7020090	Team Total Adult Community Nursing Total Home based	£14,633	£13,745	£15,429 £4,298	£14,938 £9,877	£14,67
	Team  Total Adult Community Nursing  Total Home based Intermediate Care  Potters Bar Community Hospital Intermediate Care Inpatients	£14,633 £6,323	£13,745 £4,308	£15,429 £4,298	£14,938 £9,877	£14,67 £8,68 £17,00
7020340	Team Total Adult Community Nursing Total Home based Intermediate Care Potters Bar Community Hospital Intermediate Care Inpatients St Albans City Hospital Intermediate Care Inpatients Gossoms End Intermediate Care Inpatients	£14,633 £6,323 £2,890	£13,745 £4,308 £0	£15,429 £4,298 £6 £6	£14,938 £9,877 ) £0	£14,67 £8,68 £17,00
7020340 7020330	Team Total Adult Community Nursing Total Home based Intermediate Care Potters Bar Community Hospital Intermediate Care Inpatients St Albans City Hospital Intermediate Care Inpatients Gossoms End Intermediate Care Inpatients Langley Intermediate Care	£14,633 £6,323 £2,890 £3,910	£13,745 £4,308 £0	£15,429 £4,298 £6 £6 £6 £8,049	£14,938 £9,877 £0 £17,104	£14,67 £8,68 £17,00
7020340 7020330 7020370	Team Total Adult Community Nursing Total Home based Intermediate Care Potters Bar Community Hospital Intermediate Care Inpatients St Albans City Hospital Intermediate Care Inpatients Gossoms End Intermediate Care Inpatients	£14,633 £6,323 £2,890 £3,910 £2,182	£13,745 £4,308 £0 £0	£15,429 £4,298 £6 £6 £6 £8,049	£14,938 £9,877 £0 £17,104 £0 £0	£14,67 £8,66 £17,00
7020340 7020330 7020370 7020360	Team Total Adult Community Nursing Total Home based Intermediate Care Potters Bar Community Hospital Intermediate Care Inpatients St Albans City Hospital Intermediate Care Inpatients Gossoms End Intermediate Care Inpatients Langley Intermediate Care Inpatients Windmill Intermediate Care	£14,633 £6,323 £2,890 £3,910 £2,182 £883	£13,745 £4,308 £0 £0 £2,673	£15,429 £4,298 £6 £6 £8,049 £6	£14,938 £9,877 £0 £17,104 £0 £0	£14,6 £8,66 £17,00
7020340 7020330 7020370 7020360 7020110	Team Total Adult Community Nursing Total Home based Intermediate Care Potters Bar Community Hospital Intermediate Care Inpatients St Albans City Hospital Intermediate Care Inpatients Gossoms End Intermediate Care Inpatients Langley Intermediate Care Inpatients Windmill Intermediate Care Inpatients Windmill Intermediate Care Inpatients West Herts Palliative Care Potters Bar Community	£14,633 £6,323 £2,890 £3,910 £2,182 £883 £301	£13,745 £4,308 £0 £0 £2,673 £910	£15,429 £4,298 £6 £6 £8,049 £6 £6 £1,770	£14,938 £9,877 £0 £17,104 £0 £0 £0 £1,770	£14,6 £8,66 £17,00
7020090 7020340 7020330 7020370 7020360 7020110 7020310 7020320	Team Total Adult Community Nursing Total Home based Intermediate Care Potters Bar Community Hospital Intermediate Care Inpatients St Albans City Hospital Intermediate Care Inpatients Gossoms End Intermediate Care Inpatients Langley Intermediate Care Inpatients Windmill Intermediate Care Inpatients Windmill Intermediate Care Inpatients Windmill Start Palliative Care	£14,633 £6,323 £2,890 £3,910 £2,182 £883 £301 £1,770	£13,745 £4,308 £0 £0 £2,673 £910	£15,429 £4,298 £6 £6 £8,049 £6 £1,770 £1,770	£14,938 £9,877 £17,104 £17,104 £0 £0 £1,770 £1,770	£14,67 £8,66 £17,00 £17,00 £1,7

## Adult Services West Budget Apportionment per 1000 weighted population

