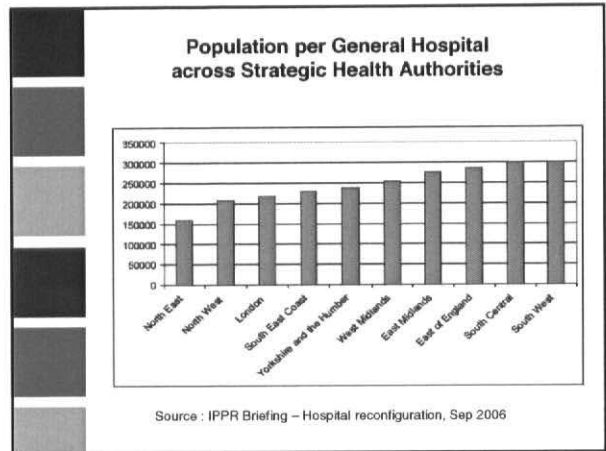

East of England
Strategic leadership for your local NHS

Dr Paul Watson
Director of Commissioning

November 2006



Catchment Populations, based on Emergency Admissions

NHS Trust / NHS Foundation Trust	2005-06 Adjusted (2)
Norfolk and Norwich University Hospital NHS Trust	532,286
Cambridge University Hospitals NHS Foundation Trust	465,876
East and North Hertfordshire NHS Trust	425,180
West Hertfordshire Hospitals NHS Trust (1)	424,490
Mid Essex Hospital Services NHS Trust	346,175
Essex Rivers Healthcare NHS Trust	338,307
Basildon and Thurrock University Hospitals NHS Foundation Trust	327,386
Ipwich Hospital NHS Trust	326,196
Southern Hospital NHS Trust	305,076
Peterborough and Stamford Hospitals NHS Foundation Trust	295,647
Luton and Dunstable Hospital NHS Trust	293,888
The Princess Alexandra Hospital NHS Trust	243,673
West Suffolk Hospitals NHS Trust	234,290
The Queen Elizabeth Hospital King's Lynn NHS Trust	215,346
James Paget Healthcare NHS Trust	211,509
Bedford Hospital NHS Trust	205,529
Hitchingbrooke Health Care NHS Trust (2)	185,211
Total	5,393,845

1. The figure for 2005/06 includes a catchment population of 20,000 from Hertfordshire Partnership Trust who provided children's services for West Hertfordshire.
2. The figure for 2005/06 includes a catchment population of 25,000 from Huntingdonshire PCT who provided children's services.
3. The majority of these are mental health admissions. This population has therefore been reallocated to the acute providers, per rate to their unweighted estimated populations.

Clinical outcomes
Clinical staffing
Financial sustainability

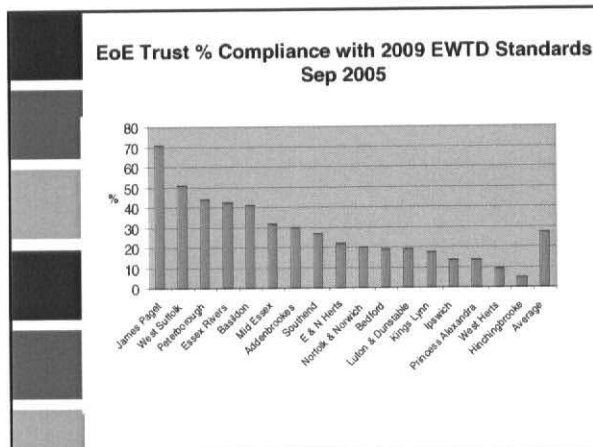
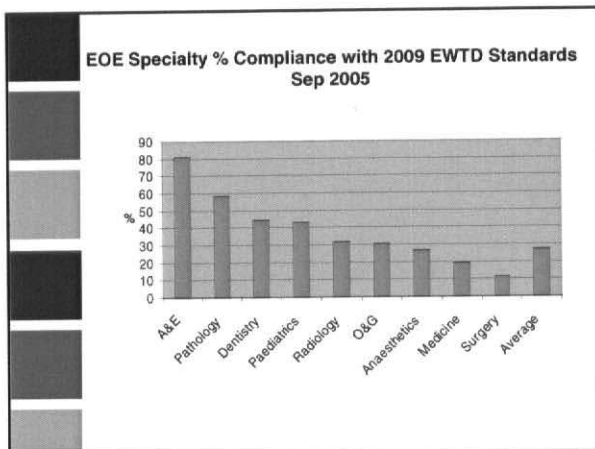
Drivers for reconfiguration

General surgery
 Cancer surgery
 Haemato-oncology
 Burns
 OMFS
 NICU
 Vascular surgery

Clinical Outcomes I

Paediatric surgery
 Cardiology
 Stroke Services
 Emergency Paediatrics
 Ophthalmology
 ENT
 Urology
 Renal Medicine

Clinical Outcomes II



Births, 2005/06

Organisation	Total Births
East And North Hertfordshire NHS Trust	5,487
West Hertfordshire Hospitals NHS Trust	5,265
Norfolk And Norwich University Hospital NHS Trust	5,129
Cambridge University Hospitals NHS Foundation Trust	5,106
Luton And Dunstable Hospital NHS Trust	4,662
Basildon And Thurrock University Hospitals NHS Foundation Trust	4,109
Mid Essex Hospital Services NHS Trust	3,825
Ipswich Hospital NHS Trust	3,664
Essex Rivers Healthcare NHS Trust	3,574
Southend Hospital NHS Trust	3,567
Peterborough And Stamford Hospitals NHS Foundation Trust	3,548
Bedford Hospital NHS Trust	3,081
The Princess Alexandra Hospital NHS Trust	3,009
West Suffolk Hospitals NHS Trust	2,450
Hinchingbrooke Health Care NHS Trust	2,242
The Queen Elizabeth Hospital King's Lynn NHS Trust	2,159
James Paget Healthcare NHS Trust	2,063
Total	62,340

Standardised Activity Rates per 1,000 Weighted Population, 2005/06

Organisation	Standardised activity rates per 1,000 weighted population		
	Elective	Non-elective	Total
Cambridgeshire PCT	124.7	103.8	113.3
South-East Essex PCT	118.5	105.8	111.6
Suffolk PCT	109.4	100.5	104.6
West Essex PCT	111.5	93.9	101.9
Norfolk PCT	116.7	88.5	101.3
West Hertfordshire PCT	104.1	98.3	101.0
Peterborough PCT	103.4	93.8	98.2
Luton PCT	82.9	109.2	97.2
East and North Hertfordshire PCT	100.5	90.7	95.2
Mid Essex PCT	89.0	97.3	93.5
Great Yarmouth and Waveney PCT	106.7	79.9	92.2
North-East Essex PCT	93.6	91.1	92.2
Bedfordshire PCT	92.5	91.0	91.6
South-West Essex PCT	89.8	88.9	89.3
East of England	105.0	95.0	99.6
England	100.0	100.0	100.0

PbR loss/gain
 Activity "normalisation"
 IS Transfer
 White Paper transfer

Activity-Related Financial Shifts

- ❖ Demand management
 - ❖ Shift and community hospitals
 - ❖ Shift and acute Trust viability
 - ❖ Specialty dissociation
- Issues**