40-40% -> Barret & Chase activity

Hertsmere Locality **Practice Based Commissioning** Plan

2007-2008

Values The "Five C's"

- Community based & patient centred care
- Clinically effective services
- Collaboration
- Consensus
- Cost effective

Strategic Goals

- To improve care for local people through cost effective commissioning
- To improve access to services
- To involve local practitioners and patients in the design of services
- · To have excellent facilities in which to provide local care

Commissioning Priorities 1

- Manage demand acute & elective care
- Develop enhance & robustly monitor CATS
- Cost effective prescribing
- · Regular reviews quality & fitness for purpose of financial & activity data
- Acute Service Review
- 18 week wait

Way

puts them in good posit,

Commissioning Priorities 2

- Community nursing resources
- MSK & Respiratory
- Review palliative care resources
- Mental Health
- Adapt national and local enhanced services to address local needs
- Improve OOH & unscheduled care arrangements

What might success look like?

- A relationship with the PCT & Acute Trusts which is a meeting of equals
- Clarity about what must be achieved and the important local goals
- Sound budget setting
- Mature performance management
- The 5 "C's"

Potto Bar Bushey Brehamwood look at thenselves 1 locally each n 30,000 don't feel partif

seeu CU

Margaret Stockham Jalso warking with acute

The first 3 months

- Shift from level 2+ to level 3 aided by the support of the managerial teams of Partners in Practice/
- Defining managerial support
- Clarifying financial resources
- Innovation
- Collaborative work
- Refining CATS
- Supporting the PCT agenda

The challenges

- A coherent approach in planning for service change
- · Limited management resources must be well used / scope for collaboration between
- Supporting the group both by the PCT and externally

GR.-howmich decentralis a can do mid. cool of Asticks without destabilising

CATS priorities	i .
MSK* 4p & newuj	vsuccessful.
Cardiology *	good model
Poppiratory*	7)-9-6

Scape to devel ?

The first 9 months

- Respiratory
- Gastroenterology
- Urology
- Gynaecology
- Neurology
- Geriatrics
- local punidos unte scope for developi

Heits

Mu o Bamer & Chase to allow consultants
to want to getter to
developsemices

NS- CATS serices mill develop locally

ME - in all these Specialties B+C very proactive to allow consultants to develop initially warting outside work time now in wat time